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## 2020 AGM Report

## Treasurer's Report Jan - Dec 2019

[2018 figures are in brackets]

The Total Income for the year was £5,837 [£7,568, though the 2018 figures included a £1k donation from Fonden]. SOs were down by 11% [5%]. General donations were more than doubled.

The Baywind dividend was £119 [£336] and the Bristol Energy Cooperative divi was £50 [£118]. The bank interest on the savings account was 17% down on the previous year. All of which explains the 23% drop in income. This year divis and interest will be very low.

Expenses were £5,163 [£8,870]. The large difference to the previous year's figure is mostly explained by the Fukushima event, CRIIRAD report commissioned in 2018 and the press officer billed for less time than previous year. The major unusual expense in 2019 was the Surround Springfield event which cost £959.

Consequently, the nett profit was £674 [loss £1,302].

The assets at year-end [taking into account liabilities] were £45,127 [£44,453] in bank accounts and cash. This includes the LCF which remains unchanged at £5,150. There is also £6,000 in shares: In 1997 we invested £5k in Baywind and in 2016 we invested £1k in Bristol Energy Cooperative.

The two megaphones which were purchased in 2010 are still showing a value of £35 as an asset.

## **Supporters Secretary Report**

There were 193 [239] members at the end of the year, which includes 23 Gratis and 7 patrons. There were no new members last year, though two have already joined this year. A large number did not renew in 2018 and 2019. I will be contacting those that I can by email and offering them the chance to re-join, as they may have simply overlooked it or forgotten.

48 monthly standing orders were still operational at year end and 50 annual SOs were paid.

Email Contact Lists at May 2020

So

	Stop Hinkley Members – 198 email addresses [though some members also like to be posted a copy of the newsletter]
	Local contacts – 657 email addresses.
	UK Contacts –437 email addresses
a to	otal mailout is sent to about 1.300 addresses.

Valerie Davey, May 2020